

Fiscal Note H.B. 33 1st Sub. (Buff)

2020 General Session Abuse, Neglect, and Dependency Proceedings Amendments by Lisonbee, K. (Lisonbee, Karianne.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(6,400)	\$0	\$(6,400)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$700	\$700
Total Revenues	\$0	\$700	\$700

Enactment of this legislation could increase federal funds revenue to the Division of Child and Family Services by \$700 ongoing beginning in FY 2021 for additional preparation and court time related to reunification hearings for approximately 10 cases and additional hours of service related to those 10 cases provided by the Attorney General's Office.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$6,400	\$6,400
Federal Funds	\$0	\$700	\$700
Total Expenditures	\$0	\$7,100	\$7,100

Enactment of this legislation could cost the Division of Child and Family Services \$5,600 from the General Fund and \$700 from federal funds ongoing beginning in FY 2021 for additional preparation and court time related to reunification hearings for approximately 10 cases and additional hours of service related to those 10 cases provided by the Attorney General"s Office. The legislation could further cost the Courts \$800 from the General Fund ongoing beginning in FY 2021 for additional court time related to reunification hearings for approximately 10 cases.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(6,400)	\$(6,400)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

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Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.